

EL-HAJJ MALIK EL-SHABAZZ ACADEMY  
1028 W. Barnes Avenue  
Lansing, MI 48910

A Resolution of El-Hajj Malik El-Shabazz Academy of Directors

RESOLVED, That this Resolution shall be the 1st amendment of the general appropriations act of El-Hajj Malik El-Shabazz Academy for the fiscal year 2012-2013

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriation in general fund is as follows:

Revenue:		
Local	\$	32,010.00
State	\$	3,047,915.00
Federal	\$	289,154.00
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	3,369,079.00

BE IT FURTHER RESOLVED, that \$ 3,369,079 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instructions:		
Basic Programs	\$	1,331,946.80
Added Needs	\$	495,338.40
Adult and Continuing	\$	-
Unclassified	\$	-
Support Services		
Pupil	-	-
Instructional Staff	\$	247,070.92
General Administration	\$	358,242.00
School Administration	\$	107,271.00
Business Service	\$	74,428.00
Operation & Maintenance	\$	203,398.00
Transportation	\$	390,852.00
Central	-	-
Others	\$	-
Community Services		
Facilities Improvement	\$	20,000.00
Outgoing Transfers and Other Transactions	\$	138,957.77
Total Appropriated	\$	3,367,504.89
Excess Revenues Over (Under) Expenditures	\$	1,574.11
Fund Balance, July 1	\$	396,548.00
Ending Fund Balance	\$	<u>398,122.11</u>

Secretary Certification:

I certify that the foregoing resolution was duly adopted by El-Hajj Malik El-Shabazz Academy Board of Directors at a properly noticed open meeting held on the 4th day of December 2012, at which a quorum was present.

By: Andrew McConell  
Acting Secretary of the Board